

05th November 2025

To Councillors: Vera Barnett, Nigel Foot, Chris Hood, Roger Hunneman, Ian Jee, David Marsh, Vaughan Miller, Sarah Slack, Meg Thomas and Martha Vickers.

Substitute Councillors: Alistair Bounds, Jo Day, Sam Dibas, Ian Jee, Steve Masters and Sarah Slack.

Dear Councillors,

You are summoned to attend an Extraordinary meeting of the **Community Services Committee** on **Monday 10th November 2025 at 7:45pm**. The meeting will be held in the Council Chamber, Newbury Town Hall, Market Place, Newbury, RG14 5AA.

The meeting is open to the press and public and will be streamed via Zoom:

<https://us02web.zoom.us/j/85955196413?pwd=II86QREqT13zuWCp1ubhLuHbb5Skz6.1>

Meeting ID: 859 5519 6413

Passcode: 960726

Martin Kavanagh

Martin Kavanagh
Services Delivery Manager

AGENDA

- 1. Apologies**
- 2. Declarations of Interest and Dispensations**
To receive any declarations of interest relating to business to be conducted in this meeting and confirmation of any relevant dispensations.
- 3. Questions and Petitions from Members of the Public**
Questions, in writing, must be with the Services Delivery Manager by 2pm on Friday 7th November 2025.
- 4. Members' Questions and Petitions**
Questions, in writing, must be with the Services Delivery Manager by 2pm on Friday 7th November 2025.
- 5. Priority Projects For Budget Consideration FY 26/27 (Appendix 1)**
To Resolve and Prioritise, Projects for budget consideration in the period April 2026 to March 2027.

If you would prefer a paper copy or large print copy of this document, please request this at Newbury Town Hall reception desk.

**Motion for Community Services Consideration at
Extraordinary Meeting on 10th November 2025**

Agenda Item 5

To Resolve and Prioritise, Projects for budget consideration in the period April 2026 to March 2027.

Current Projects

Priority	Project	Cost £	Status	
	TH offices Electric Heating upgrade	5800	Awaiting installation of solar and battery to maximum savings can be made	
	TH Roof repairs	Facia's	Planned in Q3/Q4 fy 25/26	
	Civic entrance ceiling repairs and efif large Paintings	7000	Planned in Q3/Q4 fy 25/26	
	New solar to TH Roof	16500	Needs addition 4 k to fund this year	

Proposed Projects Next Financial Year

Priority	Project	Cost £	Status	
	EMR top up for Playgrounds	120 000	Needed in three years time at 60,000 per year as a contribution	
	Shaw cemetery soil sampling	8500	Asbestos and rubbish tip investigations	
	River Lambourne Bank repair	3600	Unlikely to be done in 25/25	
	Lights in Clock House	3500	Finish off last years work	
	Footpath expansion allotment gate to Glendale Ave 120m square	20 000	Argri Flex	
	Welcome to Wash Common Recreation and blossoms Field signs and fitting x5	10 000	Design manufacture and fit	
	Professional fees	2000	Varios small projects like secure WC scout hut curtilage	

Next financial Year + 1 and + 2

Year 2		
Project	Materials to be used	Cost
Footpath past mounds 180 square metres	Agri - Flex	£28000 + Archaeologist costs
Installation of Solar Bollards x10	Solar bollards	8500
Container Kiosk including install, solar panels and cladding	Container	£50000
2 x 6ft figures of a roundhead and a cavalier.	Wood carver	£10000
Year 3		
500m exercise track in Blossoms Field	Agri Flex	£68 000
Woodland Creature Trail (wood carver)	Wood	£6000
Install wildflower meadow Near Battery End	Turf cut and seed	£2000
Contingency	For price increases	£20000